

## CAPE ELIZABETH SCHOOL DEPARTMENT

The following is a proposed schedule of the process for adoption of the FY 2013 budget. This document is based on the proposal that Michael McGovern has developed for the Town Council with our proposed plan added.

School Board Finance Committee - 6:30 p.m. & Recommended budget presented to School Board 7:00 p.m. CEHS Library <i>Will be videotaped</i>	Tuesday, February 28, 2012
School Board Workshop 7 p.m. CEHS Library <i>Will be videotaped</i>	Tuesday, March 6, 2012
Regular School Board Meeting	Tuesday, March 13, 2012
School Board Workshop 7 p.m. CEHS Library <i>Will be videotaped</i>	Tuesday, March 20, 2012
School Board Finance Committee - 6:30 p.m. & Regular School Board Workshop, includes budget adoption (vote) 7:00 p.m. CEHS Library <i>Will be videotaped</i>	Tuesday, March 27, 2012
School Board Workshop 7 p.m. Council Chambers	Thursday, March 29, 2012 <i>(if needed)</i>
<b>Town Budget Review Period</b>	
School Board recommended Budget to Town Council	Tuesday, April 3, 2012
Regular School Board Meeting	Tuesday, April 10, 2012
School Board Budget Presentation to TC Finance Committee 7:00 p.m. Council Chambers	Wednesday, April 11, 2012
Set Budget for Public Hearing	Thursday, April 12, 2012
Budget Public Hearing	Thursday, April 26, 2012
Town Council Final School Budget Meeting Vote	Thursday, April 26, 2012
<b>School Budget Validation Votes</b>	
Citizen Vote on Town Council Adopted School Budget	Tuesday, June 12, 2012